

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2020  
 Current Dates: 3/1/2020 - 3/31/2020  
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	32,008.30	\$43,078.82	30	102,629.60	\$144,010.64	94	\$289,033.08	49.82%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,275.00	20	0.00	\$18,461.49	76	\$44,261.61	41.71%
<b>A2c - Residential Retail</b>	7,767.30	\$9,558.85	18	135,148.40	\$51,511.45	61	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$105.00	3	0.00	\$4,738.77	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>39,775.60</b>	<b>\$57,017.67</b>	<b>71.00</b>	<b>237,778.00</b>	<b>\$218,722.35</b>	<b>239</b>	<b>\$333,294.69</b>	
<b>Res % of Total</b>	<b>80.69%</b>	<b>92.14%</b>	<b>89.87%</b>	<b>79.94%</b>	<b>76.33%</b>	<b>90.87%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	7,580.60	\$38,370.67	8	\$110,116.32	34.85%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>7,580.60</b>	<b>\$38,370.67</b>	<b>8</b>	<b>\$110,116.32</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.55%</b>	<b>13.39%</b>	<b>3.04%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	4,178.20	\$4,253.40	4	46,485.14	\$28,274.44	10	\$131,645.34	21.48%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$155.50	1	0.00	\$487.47	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	5,338.27	\$456.00	3	5,583.27	\$681.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>9,516.47</b>	<b>\$4,864.90</b>	<b>8.00</b>	<b>52,068.41</b>	<b>\$29,442.91</b>	<b>16</b>	<b>\$131,645.34</b>	
<b>C&amp;I % of Total</b>	<b>19.31%</b>	<b>7.86%</b>	<b>10.13%</b>	<b>17.51%</b>	<b>10.28%</b>	<b>6.08%</b>	<b>22.89%</b>	
<b>Total</b>	<b>49,292.07</b>	<b>\$61,882.57</b>	<b>79</b>	<b>297,427.01</b>	<b>\$286,535.93</b>	<b>263</b>	<b>\$575,056.35</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.